

Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers

	FY 2022 ACTUAL	FY 2023 ESTIMATE	FY 2024 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	7.0	7.0	7.0
Personal Services	321,900	328,200	328,200
Employee Related Expenditures	101,000	155,100	155,100
Professional and Outside Services	0	46,900	15,100
Travel - In State	2,000	5,000	5,000
Travel - Out of State	0	2,000	2,000
Other Operating Expenditures	97,000	76,700	76,700
Equipment	500	13,500	13,500
AGENCY TOTAL	522,400	627,400	595,600 ^{1/}
FUND SOURCES			
<i>Other Appropriated Funds</i>			
Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund	522,400	627,400	595,600
SUBTOTAL - Other Appropriated Funds	522,400	627,400	595,600
SUBTOTAL - Appropriated Funds	522,400	627,400	595,600
TOTAL - ALL SOURCES	522,400	627,400	595,600

AGENCY DESCRIPTION — The board licenses, certifies, and regulates administrators of nursing care institutions and managers of adult care homes. This agency is one of several housed within the Arizona Department of Administration Central Services Bureau.

FOOTNOTES

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The Baseline includes \$595,600 and 7 FTE Positions from the Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund in FY 2024 for the operating budget. Adjustments are as follows:

Remove One-Time E-licensing Funding

The Baseline includes a decrease of \$(31,800) from the Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund in FY 2024 to remove one-time funding for migrating to an e-licensing application.

SUMMARY OF FUNDS	FY 2022 Actual	FY 2023 Estimate
Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund (NCA2043/A.R.S. § 36-446.08)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of nursing home administrators and assisted living facility managers. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate nursing home administrators and assisted living facility managers, and for board administration.		
Funds Expended	522,400	627,400
Year-End Fund Balance	369,900	272,300